

# S2 Program FY08

Status

08/19/08

Who submitted?  
Who won?  
Who is spending?

# Who submitted?

<b>FY08-01</b>	\$5000	Automated External Defibrillator for deployment in Building 515	Low
<b>FY08-02</b>	\$30,000	Automated liquid nitrogen fill station	Low
<b>FY08-03</b>	\$1000	Timed door locks for building 820	Low- not safety
<b>FY08-04</b>	\$1000-9000	Side Walk PO to CAD	Medium-High
<b>FY08-05</b>	\$700	Employee Driver Safety Training	High
<b>FY08-06</b>	\$2000	Chemical Safety Goggle Seeding Proposal	Medium-High
<b>FY08-07</b>	\$2000	Color Indicating Drierite Substitution Project	Low-Medium
<b>FY08-08</b>	\$20,000	PET Dose Reduction Analysis	High
<b>FY08-09</b>	\$12,000	Fall protection on bldg 801 roofs.	High
<b>FY08-10</b>	\$8,300	BES HEPA Enclosure	High
<b>FY08-11</b>	\$250	Safety Cables	High

# Who won ?

<b>FY08-01</b>	\$5000	Automated External Defibrillator for deployment in Building 515	Low
<b>FY08-02</b>	\$30,000	Automated liquid nitrogen fill station	Low
<b>FY08-04</b>	\$1000-9000	Side Walk PO to CAD	Medium-High
<b>FY08-07</b>	\$2000	Color Indicating Drierite Substitution Project	Low-Medium
<b>FY08-05</b>	\$700	Employee Driver Safety Training	High
<b>FY08-06</b>	\$2000	Chemical Safety Goggle Seeding Proposal	Medium-High
<b>FY08-08</b>	\$20,000	PET Dose Reduction Analysis	High
<b>FY08-09</b>	\$12,000	Fall protection on bldg 801 roofs.	High
<b>FY08-10</b>	\$8,300	BES HEPA Enclosure	High
<b>FY08-11</b>	\$250	Safety Cables	High
<b>FY08-03</b>	\$1000	Timed door locks for building 820	Low- not safety
<b>FY-07-14</b>	\$3000	Purchase of Side Access Garbage Dumpster	4-M-H

FY 2008 SAFETY SOLUTIONS AWARDS

Project 19581

8.25%

Material  
Handling  
Burden

\$ Available to  
Departments

Contact Person

<u>Activity</u>	<u>Project Name</u>	<u>Allotment</u>	<u>Commitments</u>	<u>Material</u> <u>Handling</u> <u>Burden</u>	<u>\$ Available to</u> <u>Departments</u>	<u>Contact Person</u>
19492	Employee Driver Safety Training	\$700.00	\$0.00	\$0.00	\$700.00	Bob Colichio
19493	Chem Safety Goggle Seeding	\$4,945.67	\$4,569.00	\$376.94	(\$0.27)	Ken Erickson
19494	PET Dose Reduction Analysis	\$3,000.00	\$2,770.00	\$228.53	\$1.47	Joanna Fowler
19495	Fall Protection - Bldg. 801 Roofs	\$3,000.00	\$0.00	\$0.00	\$3,000.00	Jim Bullis
19496	BES HEPA Enclosure	\$3,000.00	\$0.00	\$0.00	\$3,000.00	Debbie Bauer
19497	Safety Cables	\$250.00	\$0.00	\$0.00	\$250.00	Chris Ogeka
19488	Side Access Dumpsters	\$3,000.00	\$0.00	\$0.00	\$3,000.00	Tom Rosa
19489	Timed Door Locks - Bldg. 820	\$1,000.00	\$0.00	\$0.00	\$953.00	Karl Kusche
TOTAL		\$18,895.67	\$7,339.00	\$605.47	\$10,904.20	

FY2008 P2 Budget \$20,000.00

Less assigned projects \$18,895.67

Balance available for new projects \$1,104.33